

2022 PIE BUDGET

Second Draft 12/13/21

Income

Member Dues 225 Members @ \$50	11,250
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Expenses

Administrative

Business Registration-State of FL	65
Insurance	4,000
New Owner/Welcome	50
Miscellaneous	400
Paypal Fees	1,500
Professional Fees-Tax Preparation	200
Income Tax	
Website Fees	250

Community Service

Access Cleanup	1,200
Walkover Maintenance	1,300
Contributions	500
Holiday Deputy Coverage	1,000
House Number Signs	300
Info Central	500
Island Cleanup-Supplies & Barbeque	100
Meeting Room Rental - 4 Months @ \$80	320

Social

Holiday Parade, Street Dance, Yard Sale, Pumpkin Patch, SantaCon/Holiday Lights	3,000
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TOTAL EXPENSE	14,685
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