

STATION 10 SITE EVALUATION

FACT SHEET AND ISLANDER INPUT

ADDRESSING ISLAND GRAPEVINE ISSUES

DOCKAGE & WATER ACCESS

Site B (61 Gasparilla) and the existing location (101 Gasparilla) ... "appear to have NO clear water access."

FACTS:

- Both sites on Gasparilla Way have deeded, "first come/first served" water access via community lot shared by a group of 22 land-locked island lots.
- Another dock across the street from current firehouse is available under agreement with existing owner, which could change in the future if that home ownership changes.
- Both these docks are shared and could be less available as the lots build out and the demand for the docks on the community lot increase.
- Site C (1 N Gulf) offers privately owned submerged lands south of Gulf Blvd to build a dedicated, county-owned dock.
- Existing dock(s) could be used during permitting and build of new dock for Site C, eliminating the negative impact of dock permitting time.

4 FIREMEN RULE & EXPANSION

Regulations require 4 firemen onsite before entering a home" and "project is not ... to expand services."

FACTS:

- While there is a "standard" that 4 firemen must be onsite before a home can be entered, exceptions for exigent circumstances (such as to save lives) allow entry with less than 4 onsite.
- This standard and the exception has been explained at community and county meetings by the fire chief, but this misleading comment continues to be repeated.
- Plans call for a 5800

 firehouse to replace the
 existing 4000

 firehouse allowing for
 increased staff as the island grows and more
 properties build out and as needs grow.

WHO OWNS THE FIREHOUSE?

"Firehouse was ... built with resident donations and sweat, & maintenance was paid for through a resident specific MSTU" and "if sold, proceeds should not go back to the County ..."

FACTS:

- In 1982, Island Fire Brigade (IFB) is formed, volunteers went to Fire School, got agreement to use open lot for sheds and acquired donated/loaned equipment. PIE donated \$1,200 for startup costs. Other funds came from fundraisers.
- In 1989, IFB bought current lot which received special exception in Feb 1990 and purchased by the county in Oct 1990 reimbursing IFB in full.
- In December 1990, Fire MSBU special taxing district was formed. The Barrier Island Fire Advisory Board was formed May 2018.
- In 1991, the county bid and built the existing firehouse with county funds. In 1995, islanders donated labor and materials to enclose the equipment bays under the firehouse.
- Completely county owned land and building sales proceeds to offset cost of eventual build.

ADDRESSING STATION 10 SITE EVALUATION REPORT ISSUES

WHILE "FEEDBACK FROM THE COMMUNITY" WAS CITED AS INPUT TO THE REPORT, APPARENTLY THIS DID NOT INCLUDE INPUT FROM OUR PRIMARY FIRE STATION PERSONNEL, NOR OUR SHERIFF NOR ANY ISLANDERS WE COULD FIND

RANK 1 SITE B (61 GASPARILLA)

- Small enough property that stormwater detention/storage may not be required, but a county building not addressing stormwater is irresponsible given today's questions around the devastating impact of red-tide.
- Water access available is 1/22nd of a shared lot and using other's residential docks if available.
 As the island builds out, this becomes less reliably available.
- No mention of the numerous gopher tortoise burrows throughout this property.
- The "numerous driveways bisecting the property" are not driveways but caused by illegal golfcart "off-roading".
- Requires special exception to allow emergency services directly in residential area.

RANK 2 SITE C (1 N GULF BLVD)

- Significant dock permitting is called for, but private submerged lands south of Gulf Blvd make permitting no more onerous that any dock (see Appendix A). Existing docks used during the process.
- Why is there a concern stated on compliance with the County Tree Ordinance as there are no "heritage trees" – only invasive Brazilian peppers & Australian pines.
 - Did this error add the extra \$150k to \$195k for sitework at this location?
- Wetland jurisdictional line established.
- Division of the parcel can be divided by metes and bounds description.
- SWFWMD should absolutely be consulted for any stormwater retention effort given current red tide climate.
- Several gopher tortoises are noted, but not on Site C. Any gopher tortoise remediation needed on any site will be done by island registered agent and a volunteer crew at no cost.

RANK 3 SITE A (101 GASPARILLA)

- Existing firehouse does not date back to 1974 –
 it was built in 1991. Therefore, there is no
 asbestos, and no hazardous material testing is
 required.
- \$200k for temporary fire rescue facilities appears excessive, for renting trailer or house and canopy over equipment.
- There is no consideration given to reusing anything of the existing building – equipment, fire sprinkler system, etc. – making the evaluation appear to not fully consider build on existing lot, as if the site selection was preordained.
 - "There may be an opportunity to vacate the alley (Cole Place) which runs directly south of the property" providing additional land for development – yet this doesn't seem to have been pursued in the ranking and rating exercise.

ANALYSIS OF SUBJECTIVE GRADING: SITE GRADING MATRIX – ORIGINAL AND WITH ISLAND INPUT

Site Grading Matrix											
	Weight (WF)	Site A	xWF-A	Site B	xWF-B	Site C	xWF-c				
Land Ownership/Acquisition	5	3	15	1	5	1	5				
Construction Costs (site specific)	5	2	10	3	15	2	10				
No Wetland Impact	5	3	15	3	15	2	10				
No Operation Disruption *	5	1	5	3	15	3	15				
Permitting Duration **	4	3	12	3	12	2	8				
Size (land area)	4	1	4	2	8	3	12				
Site Stormwater (self certification) ***	3	3	9	3	9	1	3				
Vehicle Accessibility	3	2	6	2	6	3	9				
Community Visibility	2	1	2	1	2	3	6				
Site Shape / Geometry	2	1	2	3	6	3	6				
Zoning	2	3	6	1	2	3	6				
			86		95		90				

Adding in Island Resident Considerations									
	Weight (WF)	Site A	xWF-A	Site B	xWF-B	Site C	xWF-C		
Land Ownership/Acquisition	5	3	15	1	5	1	5		
Construction Costs (site specific)	5	2	10	3	15	2	10		
No Wetland Impact	5	3	15	3	15	2	10		
No Operation Disruption *	5	1	5	3	15	3	15		
Permitting Duration **	<mark>4</mark>	3	12	3	12	2	8		
Size (land area)	4	1	4	2	8	3	12		
Site Stormwater (self certification) ***	3	3	9	3	9	1	3		
Vehicle Accessibility	3	2	6	2	6	3	9		
Community Visibility - increased security	<mark>4</mark>	1	4	1	4	3	12		
Site Shape / Geometry	2	1	2	2	4	3	6		
Zoning	2	3	6	1	2	3	6		
Dedicated vs. shared dockage	<mark>3</mark>	1	3	1	3	3	9		
Ease of accessing adequte water; eventual connect to sewer	<mark>2</mark>	2	4	1	2	3	6		
Disruption/damage to nearby residences during build	<mark>2</mark>	1	2	2	4	3	6		
Ability to provide permanent helipad for airlift	<mark>3</mark>	1	3	1	3	3	9		
			100		107		126		

- Islanders value more the importance of community visibility considering increased security and deterrent to vandalism/crime.
- Islanders question the impact of permitting duration high impact and downgrade on site C given no heritage trees, wetland survey in place and dock permitting on private submerged lands. Existing docks would be in use during build.
- A marked helipad not located on beach or subject to future buildout is a plus also on widest right-of-ways on island.
- Deepening the dry retention area on site C into a wet area could provide fill dirt onsite offsetting costs of importing fill-dirt by barge.
- Also as a plus, Site C could be configured to allow drive-in / drive-out facility.

SWEET-SPARKMAN/MAGNUM PROJECT ESTIMATES/LAND COSTS

Acquisition costs of sites B & C compared to the cost of temporary station for with Site A to be factored in to final rankings, so ...

Project Estimates	Site A	Site B	Site C	
General Conditions (incl ferry, permits &				
testing fees)	\$593,909	\$610,409	\$625,409	C is \$15k to \$32k more than A&B?
Sitework	\$335,515	\$290,175	\$485,300	C is \$150k to \$195k more than A&B?
Concrete	\$314,722	\$319,722	\$324,722	C is \$5k to \$10k more than A&B?
Masonry	\$93,968	\$93,968	\$93,968	
Metals	\$149,500	\$149,500	\$149,500	
Woods & Plastics	\$102,891	\$102,891	\$102,891	
Thermal and Moisture Protection	\$94,000	\$94,000	\$94,000	
Openings	\$127,000	\$127,000	\$127,000	
Finishes	\$148,369	\$148,369	\$148,369	
Specialties	\$49,867	\$49,867	\$49,867	
Equipment	\$25,000	\$25,000	\$25,000	
Furnishings (Owner FF&E & Equipment)		4		
	\$70,000	\$70,000	\$70,000	
Special Equipment	\$30,000	\$30,000	\$30,000	
Elevatorss	\$71,500	\$71,500	\$71,500	
Fire Suppression	\$14,670	\$14,670	\$14,670	
Plumbing	\$72,020	\$72,020	\$72,020	
Heating, Ventilating & Air Conditioning	\$116,700	\$116,700	\$116,700	
Electrical	\$232,050	\$232,050	\$232,050	
Electronic Safety & Security	\$12,000	\$12,000	\$12,000	
Indirect Costs (Contingency/Insurances /Bonds/CM Fee, etc.)	\$656,946	\$671,142	\$674,346	C is \$3k to \$18k more than A&B?
Design Fees / Preconstruction	\$398,757	\$398,757	\$398,757	
Temporary Fire Station Facility Allowance	\$200,000			This looks very high - trailer & canopy?
	\$3,909,384	\$3,699,740	\$3,918,069	
Under/(Over) Budget of \$3,600,000	(\$309,384)	(\$99,740)	(\$318,069)	

- For Site A, add in cost of acquiring/vacating the alley (Cole Place)
- For Site C, sitework is excessive given no heritage trees to be cleared, existing wetlands survey, and no active gopher tortoise burrows.
 - Charlotte County should look to engage with a mitigation bank to preserve greenspace and offset costs.
 - \$485k sitework estimate may be overinflated by \$300k or more.
 - Owner financing over 7 years fixed with down payment equal to site B cost - annual payment \$116,246
 - Allocate this excess \$195k \$300k toward purchase of property.
 - Proceeds from selling existing property would pay down note faster.

Purchase	\$810,000	Do	own Pmt	\$125,000 (assume a		sume amour	nt for Site B as down payment)			
% Down	15.43%	F	Principal	\$685,000		# Yrs.		7		
Int Rate	4.500%	(Current	Interest Portion		Principal		Principal Balance		
Pmt #	Pmt Date	P	ayment	interest Fortion		Portion		Fillicipal Baldlice		
				Initial Principal		\$	685,000			
1	Oct-20	\$	116,246	\$	30,825	\$	85,421	\$	599,579	
2	Oct-21	\$	116,246	\$	26,981	\$	89,264	\$	510,315	
3	Oct-22	\$	116,246	\$	22,964	\$	93,281	\$	417,034	
4	Oct-23	\$	116,246	\$	18,767	\$	97,479	\$	319,555	
5	Oct-24	\$	116,246	\$	14,380	\$	101,866	\$	217,689	
6	Oct-25	\$	116,246	\$	9,796	\$	106,449	\$	111,240	
7	Oct-26	\$	116,246	\$	5,006	\$	111,240	\$	0	

APPENDIX A SITE C DOCK AREA

Site C showing private submerged lands south of Gulf Blvd which offer space for dedicated deep-water dock.

